CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of Morehead Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	it for 2012	2	•	· · · · · · · · · · · · · · · · · · ·	
Allocation MVT, RVT,16/20M	Veh & Slider	3			
Schedule of Transfers					
Statement of Indebt. & Lease/P	urchase	1			
Fund	K.S.A.		•		,
General	17-1330	4	6,863	6,405	3.417
Debt Service	10-113				
Totals		xxxxxxxxx	6,863	6,405	3.417
Budget Summary		5	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization Re	ebate				1.874.647
Resolution		6			Nov. 1, 2012 Total
Assisted by: R Neely Address:		Cla	riton V d	Tlamp?	Assessed Valuation
	. (Xalle	Veng Ven	yeus	
	• •	ma	ron g	oglama	n
	-	Ire.	e Guds	le	
Attest: Octator 19,	2011 /				
County Clerk	ey		Go	verning Body	

Morehead Cemetery #7 Neosho County

Computation to Determine Limit for 2012

	•				Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget		+	- \$ _	6,228
2.	Debt Service Levy in 2011 Budget		-	\$_	0
3.	Tax Levy Excluding Debt Service			\$_	6,228
	2011 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2011:	+	33,563		
5.	Increase in Personal Property for 2011:				
	5a. Personal Property 2011 +	13,004			
	5b. Personal Property 2010 -	13,893			
	5c. Increase in Personal Property (5a minus 5b)	+	0		
			(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:		18,098		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		51,661		
8.	Total Estimated Valuation July, 1,2011	1,874,518			
9.	Total Valuation less Valuation Adjustment (8 minus 7)		1,822,857		
10.	Factor for Increase (7 divided by 9)		0.02834		
11.	Amount of Increase (10 times 3)		-	+ \$ _	177
12.	Maximum Tax Levy, excluding debt service, without Resolution	n (3 plus 11)		\$ _	6,405
13.	Debt Service Levy in this 2012 Budget			_	0
14.	Maximum levy, including debt service, without a Resolution (12	2 plus 13)		_	6,405

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Morehead Cemetery #7 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
	6,228	391	7	75	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	6,228	391	7	75	0
County Treas MVT Estimate	ate		391		
			1		
County Treas RVT Estimate	ate		7		
eas 16/20 M Ve	County Treas 16/20 M Vehicle Tax Estimate	l	75		
County Treas Slider Estimate	nate	ŀ	0		
MVT Factor	0.06278				
	RVT Factor	0.00112			
		16/20M Factor	0.01204		
		S	Slider Factor	0.00000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	647	647	290
Receipts:			
Ad Valorem Tax		6,228	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			391
Recreational Vehicle Tax			7
16/20M Vehicle Tax			75
LAVTR			0
Slider			0
In Lieu of Taxes			
County Distribution	7,246		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,246	6,228	473
Resources Available:	7,893	6,875	
Expenditures:	1,020	0,075	703
Operations	136	200	250
Stone Maintenance	5,150	4,500	
Mowing	1,700	1,735	
Equip Rental	260	1,733	
Equip Nontal	200	130	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,246	6,585	6,863
Unencumbered Cash Balance Dec 31	647		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,064	6,585 -Appropriated Balance	XXXXXXXXXXXXXXXX
	Total Expendit	ture/Non-Appr Balance	6,863
	. Juli Enpoliuli	Tax Required	
	Delinquent Comp Rate:	0.050	305
		2011 Ad Valorem Tax	

The governing body of Morehead Cemetery #7
Nessho County
will meet on September 25th, 2011 at 4:00 P.M. at Morehead Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho Co. Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed	Budget Year for 2	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,246	2.130	6,585	3.628	6,863	6,405	3.417
Debt Service							
Totals	7,246	2.130	6,585	3.628	6,863	6,405	3.417
Less: Transfers	. 0		0		0		
Net Expenditures	7,246		6,585		6,863]	
Total Tax Levied	6,858		6,228	1	XXXXXXXXXXXXX	xx	
Assessed Valuation	3,219,788		1,716,821	1	1,874,518	1	

Jan I,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2010	
0	
 0	
 0	
0	
0	

21	011
	0
	0
	0
	0
	0

^{*}Tax rates are expressed in mills.

_		
	Clerk	

Page No. 5

2012

Estimated Value Of One Mill F	or 2012
The estimated value of one mill would be:	\$1,875

Want The Mill Rate The Same As	For 2011?
2011 Mill Rate Was: 2012 Tax Levy Fund Expenditures Must Bo	3.628
Increased By:	\$396
	\$0

Impact On Keeping The Same Mill Ra	te As For 2011
2012 Ad Valorem Tax Revenue:	\$6,405
2011 Ad Valorem Tax Revenue:	\$6,801
Change in Ad Valorem Tax Revenue:	-\$396

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	3.417
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0